

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Crestview is designated as an entitlement community under the CDBG program. FY 2020-21 was the city's first year of being an entitlement community. This Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from October 1, 20120 to September 30, 2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	6	15.00%	10	6	60.00%
Expand Economic Opportunity	COVID-19 CDBG-CV Funding	CDBG-CV: \$	Businesses assisted	Businesses Assisted	19	5	26.32%	19	5	26.32%
Planning and Administration	Planning & Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

Provide a Suitable Living Environment	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Provide a Suitable Living Environment	Affordable Housing	CDBG: \$	Other	Other	1	0	0.00%			
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
Public Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		60	50	83.33%
Public Services	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Projects began and/or completed during the 2020-21 fiscal year helped meet the following specific goals identified in the Consolidated Plan and

Annual Action Plan:

Goal: Planning and Administration – This goal was addressed through the completion of the Planning and Administration activity.

Goal: Public Services – This goal was addressed through the HHA Housing Stabilization activity.

Goal: Blight Removal – This goal was addressed through the City of Crestview Nuisance Abatement Program. This program will continue in FY 2021-22.

Goal: Provide a Suitable Living Environment – This goal is to be addressed by the City of Crestview Benjamin St Sewer Project. This activity has been delayed and is expected to begin in FY 2021-22.

Goal: Expand Economic Opportunity – This goal is being addresses through the City of Crestview CDBG-CV Small Business Grant Program. This program is still accepting applications and is expected to be completed in FY 2021-22.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	49
Black or African American	24
Asian	3
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	1
Total	79
Hispanic	5
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	164,585	94,431
Other	public - federal	96,835	15,000

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CRESTVIEW	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

In FY 2020-21 100% of the funding expended was used inside the target areas to maximize impact.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Crestview does not receive HOME or ESG funding. CDBG funding does not require matching funds, however funding is leveraged by private, local, state, and other federal funding as available. The city continues to seek funding opportunities and partnerships to expand programs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During FY 2020 the city reached out to people experiencing homelessness through the Housing Stability Specialist provided by Homelessness and Housing Alliance.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2020-21 emergency shelter and transitional housing needs were addresses through the the CoC, Homelessness and Housing Alliance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During FY 2020-21 these activities were carried out through the the CoC, Homelessness and Housing Alliance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During FY 2020-21 these activities were carried out through the the CoC, Homelessness and Housing Alliance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During FY 2020-21 the city did not address public housing needs directly.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During FY 2020-21 there were no city-planned activities to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

The Crestview Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During FY 2020-21 the city made revisions to the Land Development Code, and has been working diligently to streamline processes and procedures for community development. These actions are not funded through the CDBG program, but address barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During FY 20-21, the City undertook activities to address obstacles to meeting underserved needs by funding the non-profit sub-recipient organizations previously identified.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City tests proposed rehabilitation projects for lead-based paint, provides the required remedial action, and provides information to homeowner.

The City's programs continue to include lead-based paint hazard education. The City provides copies of the booklet "Protect Your Family from Lead in Your Home". Each unit that will undergo painting and/or re-roofing will be evaluated for the presence of lead-based paint. If such hazards are determined to exist, the city will hire a certified consultant to remove the paint to the extent possible and repair the surface.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During FY 2020-21 the city did not undertake activities to reduce the number of poverty level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City funds services to extremely low, low-, and moderate-income families through non-profit organizations who provide those services to these families. The city has not directly funded projects that target specific needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 20-21, the city did not undertake activities that reduce the number of poverty level families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city plans to perform an analysis of impediments during FY 2021-22.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activity monitoring is a continuous process to ensure compliance with all applicable policies and regulations. Projects and programs are reviewed for eligibility and consistency with the 5-Year Consolidated Plan. Checklists are completed for each project/program considered for approval. Contracts are executed for projects involving other agencies or cities, in accordance with the all Program Federal Regulations. Methods of monitoring differ by project, and are tailored to each specific project's requirements. Memorandum of Agreements are executed between the city and outside agencies that receive CDBG funding. Progress is reviewed monthly to ensure timeliness of spending, in conjunction with preparation of the CAPER and in preparation for each year's Action Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As required, reasonable notice for review and comment of this CAPER was provided. Public notice of the comment period was published in the Northwest Florida Daily News, and on the city's website on November 29, 2021. A copy of the draft CAPER was available for review during the 15-day comment period. All comments received will be addressed at the end of the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the city's program objectives for FY 2020-21

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the city's program objectives for FY 2020-21

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.