

City of Crestview
Police Officers' and Firefighters' Retirement Plan
Final Fiscal Year 2018-2019 Budget
Adopted December 3, 2019

Account Description	Fiscal Year 2018-19 Budget
Plan Expense:	
Service Providers:	
Accounting Expense	0.00
Actuary	22,146.00
Administrator	6,100.00
Auditor	12,780.00
Attorney/ Legal	14,792.36
Investment Consultant	21,000.00
Physician (Disability Review:	0.00
Subtotal:	76,818.36
Trustee Expenses:	
Dues and Subscriptions	0.00
Misc Reimbursements	0.00
Travel & Education	0.00
Subtotal:	0.00
Other Plan Expenses:	
Bank Charges	6,891.13
Insurance	4,552.00
Investigation Fees	0.00
Medical Tests/ Records	0.00
Miscellaneous Expenses	0.00
Subtotal:	11,443.13
Pension Office:	
Office Expenses:	
Computer Services	400.00
Equipment	0.00
Misc Office Expense	400.00
Rent	0.00
Office Supplies	400.00
Postage	200.00
Printing/ Stationary	400.00
Subtotal:	1,800.00
TOTAL:	\$90,061.49

Authorized By:


 Andrew G. Schneider, Vice Chairman
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