

Crestview Community Redevelopment Agency 2019-2020

2019-2020 Beginning Balance (estimated)	\$ 1,151,611.00
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Operational Revenue (estimated)

TIF Funds - County	\$ 75,000.00
TIF Funds - City	\$ 145,840.00
Interest	\$ 8,000.00
Miscellaneous Income FRDAP Refund	\$ 100,000.00
Debt Recovery from RE Development (Winterfest)	\$ 4,500.00
Total Projected Revenue for 2019-2020	\$ 1,484,951.00

Operating Expenses

Administrative Expenses	
Supplies	\$ 1,000.00
Administrative Assistance	\$ 1,200.00
Memberships/Insurance	\$ 3,500.00
Conferences/Training/Travel	\$ 3,500.00
Marketing	\$ 10,000.00
Contract Services	
Legal Services	\$ 22,000.00
Main Street Association	\$ 50,000.00
Sanitary Services	\$ 900.00
Program Services	
Blight Removal	\$ 20,000.00
Bush House	\$ 100,000.00
Park Segue	\$ 300,000.00
Downtown Mobility Parking/Study	\$ 50,000.00
Downtown Beautification	\$ 50,000.00
Grants and Incentives	\$ 522,851.00
Twin Hills Park upgrades	\$ 100,000.00
Entrance Signage	\$ 250,000.00
Total Projected Expenses for 2019-2020	\$ 1,484,951.00

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