

**City of Crestview**  
**Police Officers' and Firefighters' Retirement Plan**  
**Adopted Fiscal Year 2018-2019**  
**Budget**  
**August 28, 2018**

Account Description	Fiscal Year 2018-19 Budget
<b>Plan Expense:</b>	
Service Providers:	
Accounting Expense	0.00
Actuary	50,000.00
Administrator	10,000.00
Auditor	22,000.00
Attorney/ Legal	35,000.00
Investment Consultant	25,000.00
Physician (Disability Review:	10,000.00
<b>Subtotal:</b>	<b>152,000.00</b>
<b>Trustee Expenses:</b>	
Dues and Subscriptions	1,000.00
Misc Reimbursements	2,000.00
Travel & Education	10,000.00
<b>Subtotal:</b>	<b>13,000.00</b>
<b>Other Plan Expenses:</b>	
Bank Charges	12,000.00
Insurance	10,000.00
Investigation Fees	12,000.00
Medical Tests/ Records	16,000.00
Miscellaneous Expenses	15,000.00
<b>Subtotal:</b>	<b>65,000.00</b>
<b>Pension Office:</b>	
Office Expenses:	
Computer Services	2,000.00
Equipment	3,000.00
Misc Office Expense	4,000.00
Rent	0.00
Office Supplies	1,200.00
Postage	1,000.00
Printing/ Stationary	1,200.00
<b>Subtotal:</b>	<b>12,400.00</b>
<b>TOTAL:</b>	<b>\$242,400.00</b>

**Authorized By:**



**James B. Poirrier, Chairman**  
**Police Officers' & Firefighters' Retirement Plan**