

**City of Crestview**  
**Police Officers' and Firefighters' Retirement Plan**  
**Final Fiscal Year 2017-2018 Budget**  
**Adopted December 4, 2018**

Account Description	Fiscal Year 2017-18 Budget
<b>Plan Expense:</b>	
Service Providers:	
Accounting Expense	0.00
Actuary	34,313.00
Administrator	6,000.00
Auditor	11,940.00
Attorney/ Legal	7,581.23
Investment Consultant	21,000.00
Physician (Disability Review:	0.00
<b>Subtotal:</b>	<b>80,834.23</b>
<b>Trustee Expenses:</b>	
Dues and Subscriptions	0.00
Misc Reimbursements	0.00
Travel & Education	0.00
<b>Subtotal:</b>	<b>0.00</b>
<b>Other Plan Expenses:</b>	
Bank Charges	6,917.64
Insurance	4,557.00
Investigation Fees	0.00
Medical Tests/ Records	0.00
Miscellaneous Expenses	181.44
<b>Subtotal:</b>	<b>11,656.08</b>
<b>Pension Office:</b>	
Office Expenses:	
Computer Services	400.00
Equipment	0.00
Misc Office Expense	400.00
Rent	0.00
Office Supplies	400.00
Postage	200.00
Printing/ Stationary	400.00
<b>Subtotal:</b>	<b>1,800.00</b>
<b>TOTAL:</b>	<b>\$94,290.31</b>

**Authorized By:**



**James B. Poirrier, Chairman**  
**Police Officers' & Firefighters' Retirement Plan**